

Stimulus Project Tracker for Louisville, Jefferson County: Water and Flood Protection (WF) Work Team



	On Target
	Slightly off schedule and has issues for discussion
	Seriously off schedule or deadline missed
	Information not received by Louisville at Work Team
	Project not started
	Complete
	Not applicable

Total					\$9,173,200						
Project #	Recipient Name	Project Description	Actual Jobs Reported	Employee(s) Hired	Total Award Amount	Project Award Amount	Amount Spent	Start Date	End Date	Status	What we have accomplished and what we plan to accomplish
WF.1.0	Metropolitan Sewer District	Western Flood Pump Station Replacement: Full replacement of seven pumps and revamp electrical service and emergency power to the station.	TBD	TBD	\$5,000,000	\$5,000,000	\$0	10/1/2009	12/31/2011		The project has been bid. Hall Contracting of Kentucky Inc. & GRW Engineers will design and build the project. MSD has negotiated a construction cost limit with the contractor. The project is at the 75% design stage. The MSD Board approved a change order to allow staff to negotiate and execute an agreement with L.G.&E/EON to provide backup feed transmission lines and to acquire the necessary easements. This project has a total cost of \$17.5 million dollars.
WF.2.0	Louisville Water Company	Water-I64 Transmission Main & Pumping Station: Construct 5.4 miles of transmission main along I-64 to provide regional water service to eastern Jefferson county	6.45	34	\$4,173,200	\$4,173,200	\$1,460,217	Phase I Pipe - 10/1/09 Phase II - BPS& Tank 2-1-2010	Phase I Pipe - 12/15/10 Phase II BPS & Tank 7-6-2011		Phase I of the project includes the installation of 28,547 feet of 36-inch steel water main. The pipe has been received and 3,860 feet have been installed to date. Installation of the 36-inch water main continues. Phase II of the project includes the installation of a 15 MGD Booster Pump Station and a 1.5 MG Elevated Water Storage Tank. The contractor on Phase II of the project has excavated approximately 75% of the rock for the Booster Pump Station foundation and has poured the foundation for the Elevated Water Storage Tank. The Phase II contractor will continue with fabrication of the tank's steel components and installation of the Booster Pump Station foundation. The total Phase I and Phase II project value is \$17,518,807